

CTY.LC

CITY LIFE CHURCH
ANNUAL REPORT

LEGACY
REPORT
2025



A letter from PASTORS *MIKE & MONICA*

Dear City Life Family,

This year marks City Life's 34th birthday. As we're reflecting on another incredible year of God's faithfulness, we are also filled with so much gratitude for all that God is doing in and through our church family. This Legacy Report is more than a collection of numbers and financial information—it is a snapshot of people's lives and communities being transformed, disciples growing, and the church being equipped to be Christ's body in the world.

This year, we celebrated more baptisms, reached more teenagers with the hope of Christ, and saw more people grow through weekly discipleship groups. Our online reach also continues to expand, extending the influence of City Life far beyond our walls. For many guests, 'online church' is their first introduction to City Life.

One of the beautiful realities of the local church is that God uses ordinary people to accomplish extraordinary things. Every volunteer, leader, and contributor both young and old, has played a part in the stories represented in this report.

Paul once encouraged the Corinthian church: "Be steadfast, immovable, always excelling in the Lord's work, because you know that your labor in the Lord is not in vain" (1 Cor. 15:58). This report reminds us that every act of faithfulness matters; that somehow, in some way, this work is going to find itself in the healed, transformed new creation. The prayers prayed, sacrifices made, and lives invested in today are bearing fruit and helping build a legacy that will impact generations to come.

Thank you for your generosity, your service, and your commitment to City Life and God's greater Kingdom. We hope this report encourages you as we celebrate God's faithfulness and look forward with expectation to all that lies ahead.

Love,

Mike & Monica & the City Life Staff

The City Life *house* DNA

BECOME LIKE JESUS

CARRY ON THE

We choose
God's story as the
true narrative of our lives.

BE WITH JESUS

MISSION OF JESUS

Our *doing for* God
comes out of our *being with* God.

We're a *passionate*
house full of *laughter and fun*.

We're *contributors* not *consumers*.

We choose *we* over *me*.

We *honor layers* of
generational wisdom and strength.

We boldly embrace *faith*
for *signs, wonders* and *miracles*.

We seek to bring God's
flourishing to every *sphere* of society.

Where your *story* finds its *home*

central highlights

33

SERVING TEAMS

Over 270 volunteers
serving across all
teams

51

BAPTISMS

242

TEENS REACHED

through Ignite Retreat,
HCY Conf, CLY Spring
Formal & Midweek CLY
events

270

PEOPLE DISCIPLED THROUGH GROUPS

621

RECORD SUNDAY ATTENDANCE

With over 131 children in
nursery, pre-school, &
voltage

over
7900

ONLINE SERVICE VIEWS

Through Youtube,
Facebook,
& Apple Podcast streams





local & international mission

**contributed:
\$77,623.13**

\$14863.03 reserved for emergency missions & future benevolence needs

\$6000

ARC

(Association of Relation Churches)

helping plant churches in Canada &
equipping pastors & church leaders

\$10,733.62

**OTHER PROJECTS
& BENEVOLENCE**

\$37,240

HOME OF HOPE

\$15,000

A21 CAMPAIGN



local mission

Food Provisions

in 2025, we began a partnership with Second Harvest, increasing our ability to distribute food to our community.

→ **29 families**
by community care meal support & financial support.

→ **1247 lbs of food**
donated and given out to families with the help of second harvest.

→ **200+ sandwiches**
to HUB for mobile homeless feeding vehicle. Plus additional food item donations.

→ **36 meals**
to support church family in times of need (meal train).

Local Support

→ **172 people**
blessed through the Christmas Closet. Plus \$3649.51 contributed.

→ **\$5000**
Donated to the Leduc Food Bank

→ **over 200 boxes**
collected for operation christmas child.

FINANCE

\$1,077,655

2025 TOTAL REVENUE

(donations, sales, events, rentals)

\$886,877.46

TOTAL DONATIONS
392 donors / families

Overall donations received in all funds

99

HOUSEHOLDS

gave to the Heart for the House offering

\$61968.06

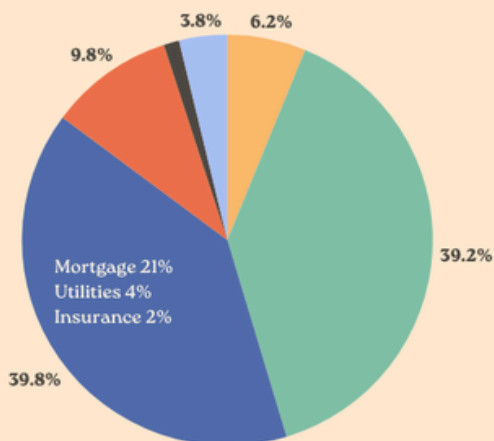
CONTRIBUTED TOWARDS HEART FOR THE HOUSE FUND IN 2025

85

FIRST TIME GIVERS

January 2025 through January 2026

2025 EXPENSES

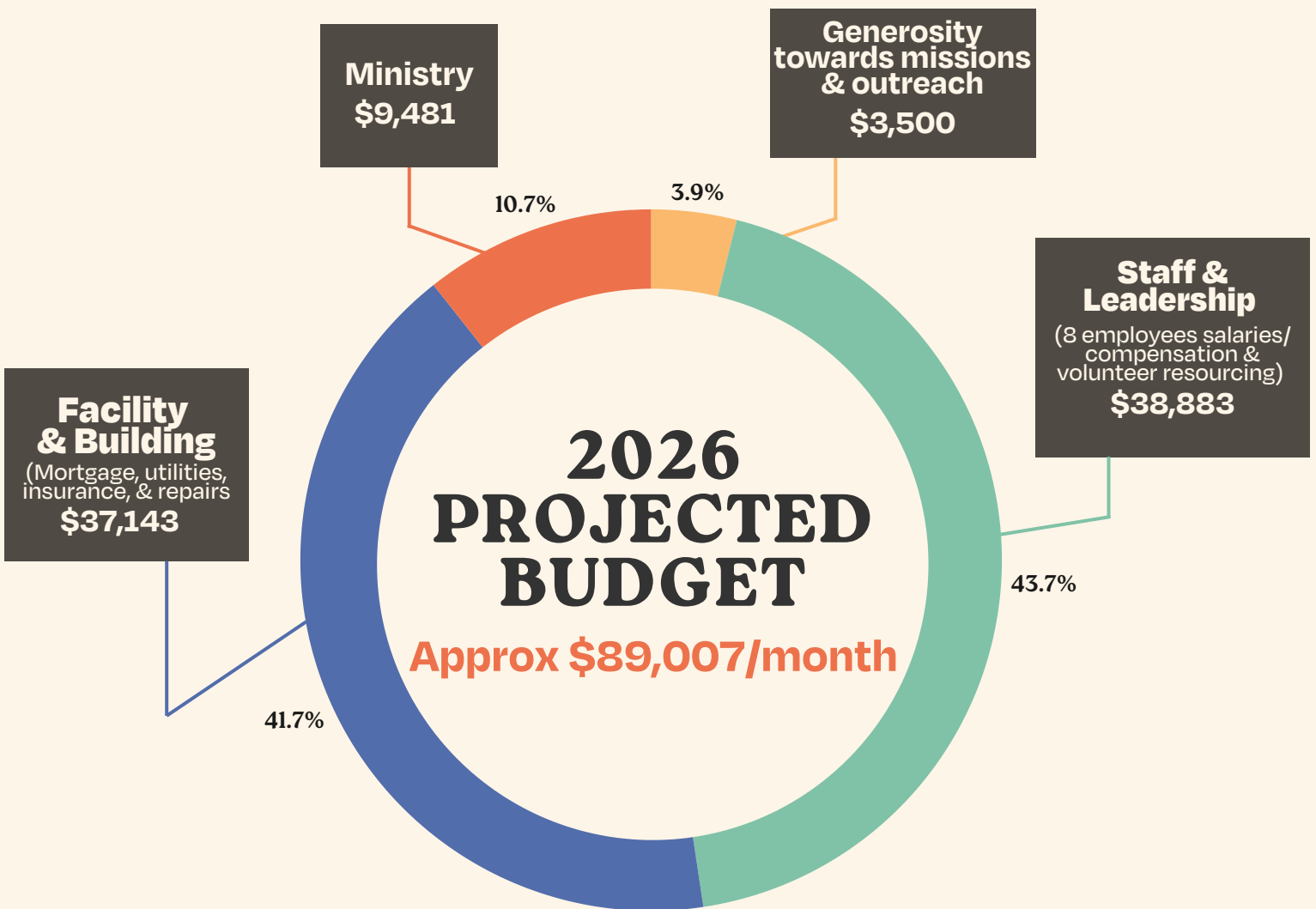


- Generosity - US & Canada
\$71,728
- Staff & leadership: (7 employees)
\$453,672
- Facility & building: (1 employee)
\$461,675
- Ministry:
\$113,772
- Events & Hospitality:
\$43,846
- Rental Expenses:
\$14,088

FINANCE

MONTHLY BUDGET PROJECTION

*This is a basic budget that doesn't enable us to be excellent or prepare for future expansion of services & how we provide in our community.



DEBT

As of December 31, 2025 our total debt was \$1,553,334.55 (mortgage) at an interest rate of 5.8%. Our mortgage was renewed in Apr 2026 and our new interest rate is 5.65% for 2 years.

FINANCE

INCOME OVER EXPENSES 3 YEAR TREND

Income



Subsidies

Subsidies or grants received from the government



Rental Income

Income from rentals



Other Income

All other income - including Donations

Expenses



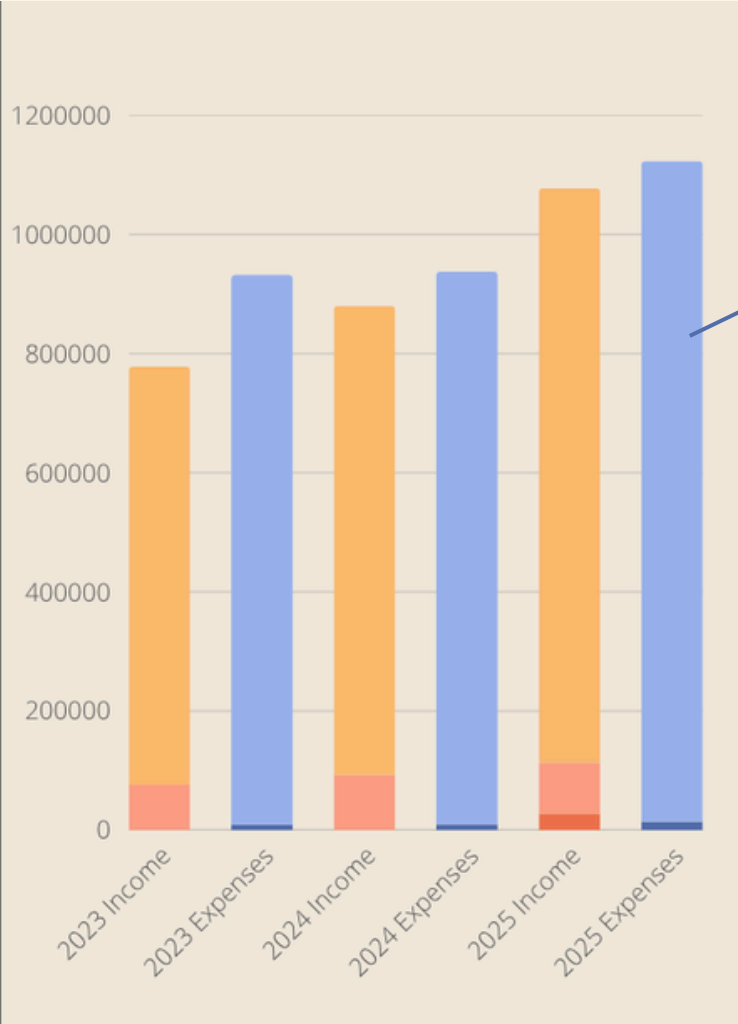
Rental Expenses

All Rental Expenses



Other Expenses

All Ministry Expenses - Mortgage, salaries, ministry expenses, etc



Expenses include \$100,000 lump sum payment onto mortgage

2023:

Subsidies: \$0
 Rental Income: \$76,133
 Other Income: \$702,221
 Rental Expenses: \$8493
 Other Expenses: \$923,769

2024:

Subsidies: \$0
 Rental Income: \$92,912
 Other Income: \$787,237
 Rental Expenses: \$9566
 Other Expenses: \$928,074

2025:

Subsidies: \$28,000
 Rental Income: \$85,238.50
 Other Income: \$964,426.50
 Rental Expenses: \$14,088
 Other Expenses: \$1,123,145



GENEROSITY LITURGY

Holy Father, there is nothing I have that You have not given me.

All I have and am belong to You, bought with the blood of Jesus. To spend everything on myself, and to give without sacrifice, is the way of the world that You cannot abide.

But generosity is the way of those who call Christ their Lord; who love Him with free hearts and serve Him with renewed minds. Who withstand the delusion of riches that chokes the word; Whose hearts are in your kingdom and not in the systems of the world.

I am determined to increase in generosity until it can be said that there is no needy person among us.

I am determined to be trustworthy with such a little thing as money that You may trust me with true riches.

Above all, I am determined to be generous because You, Father, are generous.

It is the delight of Your daughters and sons to share Your traits, and to show what You are like to all the world.

Amen.

**The financial statements provided
below are submitted annually to the
CRA and available on the CRA
Charities Directory.**

**City Life Christian Centre - Church and Ministries Alberta
Financial Statements
31-Dec-25
(Unaudited - See Notice to Reader)**

Notice to Reader

I have compiled the balance sheet of City Life Christian Centre - Church and Ministries Alberta as at December 31, 2025 and the statements of operations and net assets for the year then ended from the information provided by the charitable organization. I have not audited, reviewed or otherwise attempted to verify the accuracy or completeness of such information. Readers are cautioned that these statements may not be appropriate for their purposes.

Joelle Hrywkiw
Leduc, AB

City Life Christian Centre - Church and Ministries Alberta
Balance Sheet
December 31 2025

	2025	2024
	\$	\$
Current Assets		
Cash and Cash Equivalents	474,643	567,236
Accounts Receivable	1,376	3,925
	476,019	571,160
Capital assets	3,053,334	3,182,212
Total Assets	3,529,353	3,753,372
Liabilities and Net Assets		
Current liabilities		
Accounts Payable	-	-
Current Portion of Mortgage	78,903	87,204
	78,903	87,204
Long term liabilities		
ServusCredit Union Mortgage	1,474,432	1,644,661
	1,474,432	1,644,661
Total Liabilities	1,553,335	-
Net Assets		
Operating Fund Surplus	1,976,018	2,021,507
	1,976,018	2,021,507
Total liabilities and net assets	\$3,529,353	\$3,753,372

City Life Christian Centre - Church and Ministries Alberta
Statement of operations
for the year ended December 31, 2025

Re v e nue	2025	2024
Contributions and fund raising programs -	\$	\$
	1,077,655	880,149
	<u>1,077,655</u>	<u>880,149</u>
Expenses		
A d v e r t i s i n g		
Amortization	148,361	156,935
Automotive fuel reimbursement	751	555
Books and reference material	2,091	1,450
Church ministries and prog.	78,059	67,932
Gifts	77,822	74,516
Insurance	17,588	16,221
Interest and bank charges	100,825	79,459
License, fees and dues	4,063	3,713
Meals and entertainment	463	188
Office supplies and postage	30,203	25,339
Photocopy expense	4,455	4,283
Professional fees	1,000	1,000
Program purchases resold	6,149	6,754
Rental expenses	14,088	9,566
Repairs and maintenance	122,713	78,536
Salaries, wages and benefits	464,272	359,784
Seminars and conferences	2,026	925
Telephone, fax and internet	1,851	1,845
U t i l i t i e s	46,364	48,640
	<u>1,123,145</u>	<u>937,640</u>
Total Net Income	<u>-45,489</u>	<u>-57,491</u>

City Life Christian Centre - Church and Ministries Alberta
Statement of Net Assets
December 31 2025

	Operating fund	Building fund	Total
Balance, Beginning of Year	\$2,021,507		\$2,021,507
Net Income	(\$45,489)		(\$45,489)
Capital Contributions			\$0
Balance, End of Year	<u>\$1,976,018</u>	<u>\$0</u>	<u>\$1,976,018</u>

City Life Christian Centre - Church and Ministries Alberta
Notes to the Financial Statements
for the year Ended December 31 2025

1 Significant Accounting

a)Fund Accounting

In order to ensure observance of limitations and restrictions placed in the use of resources available to the Church, such resources are classified for accounting and reporting purposes into funds, according to the activities or objectives

b)Accrual Accounting

The Church prepares its statements using accrual accounting. Revenues from contributions and fund raising programs are recognized at the time these funds are received. Expenses are recognized at the time the actual expense is incurred.

c)Amortization of Capital Assets

Assets are stated at cost. Amortization is calculated on the diminishing balance basis, half rate applied in the year of purchase.

d)Income Taxes

No Provision for the income taxes has been made in these financial statements as the Church is exempt under the Canadian Income Tax Act.

2 Capital Assets

			Ac c umul a te d	2025	2024
	Rate	Cost	Amortization	Net	Net
Land		300,000	0	300,000	300,000
Building	4%	3,756,836	1,245,788	2,511,048	2,615,675
Parking lot	8%	303,360	196,286	107,074	116,385
Furniture and Equipment	20%	781,640	653,544	128,096	147,136
Equipment Computer	100%	8,490	8,490	0	0
Equipment Computer	55%	83,680	76,568	7,112	3,009
Equipment Computer	45%	3,115	3,115	0	0
Equipment Computer	30%	22,961	22,958	4	6
Equipment		<u>\$5,260,082</u>	<u>\$2,206,749</u>	<u>\$3,053,334</u>	<u>\$3,182,212</u>